

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,320	4,889.76	9	6,012	12,111.32	12	51,736.32	23.4%
Low-Income Multi-Family	0	0.00	0	0	46,431.53	83	5,748.49	807.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,320	4,889.76	9	6,012	58,542.85	95	57,484.81	
LI % of Total	3.7%	27.6%	11.7%	1.2%	35.7%	22.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	29,819.04	0.0%
Residential Conservation Service	6,078	5,916.45	24	105,124	24,911.30	93	97,725.85	25.5%
Energy Star Lighting	31,076	1,517.75	18	141,130	4,986.77	152	38,361.40	13.0%
Energy Star Appliance	3,100	1,600.00	21	9,666	5,575.00	58	25,574.26	21.8%
Res Subtotal	40,254	9,034.20	63	255,920	35,473.07	303	191,480.55	
Res % of Total	28.3%	50.9%	81.8%	51.8%	21.6%	72.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	162.50	1	0	757.40	1	8,738.53	8.7%
C&I Small Retrofit	96,894	3,456.95	3	120,695	13,085.75	13	90,200.85	14.5%
C&I Govt New Construction	0	0.00	0	0	243.75	1	4,259.12	5.7%
C&I Govt Small	0	200.25	1	9,271	7,002.31	3	57,182.77	12.2%
C&I Govt Large	0	0.00	0	101,907	48,849.00	1	32,619.23	149.8%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	96,894	3,819.70	5	231,873	69,938.21	19	203,181.09	
C&I % of Total	68.0%	21.5%	6.5%	47.0%	42.7%	4.6%	44.9%	
Report Total	142,468	17,743.66	77	493,805	163,954.13	417	452,146.45	
Budget Comparison					163,954.13		452,146.45	36.3%